

SKC ICO programme progress

June 2015

SKC ICO Programme Progress

- ICO Programme governance agreed and SKC Integrated exec programme board (IEPB) inaugural meeting, April 15 – next meeting June 15
- ICO Programme plan developed and integrated work streams in place (comms & engagement, research and development, OD, workforce, finance and commissioning)
- Localities agreed and Locality delivery groups forming
- Year 1 projects (towards establishing future model of care) defined and in implementation phase (social care and health)
- Integrated PMO approach established
- Research and Evaluation framework developed – 2 practices involved – testing the framework focusing on delivery of integrated teams

SKC ICO Programme Progress (continued)

- Workforce programme work stream established led by UoK – workshop agreed for June where we will be defining the skills required and the workforce of the future
- Developing best practice patient and public involvement and co-design model
- Designing System and local leadership approach
- Public service mutual models options being explored – meeting in June to explore options and work that needs to be done over the course of the programme
- All health Contracts now include development of ICO
- Developing place based budgets – using YOC capitated budget approach.
- Developing a compact agreement for ICO – being taken forward by AD and the Council
- Local HWBB development for the future started

Update on Locality Developments

Dover

- Local Delivery Group to start 2nd June - membership will mirror Deal
- Prime Ministers Challenge Fund (PMCF) started 23rd March
- Paramedic visiting for GP's in place
- MIU to extended hours to match (PMCF)
- New Dover Hospital – working with EKHUFT to develop as the Dover locality 'Hub'
- Exploring options for beds in Dover – possibly on Dover Hospital site
- Working to pilot Integrating Intermediate Care, KCC enablement and mental crisis services
- Aligning Community Nursing to General Practice
- Broadening the skills of specialist nursing
- Developing training for domiciliary carers in early identification deterioration of service users

Update on Locality Developments

Deal

- Local Delivery Group in place – GP lead support, statutory & voluntary agency attendance, patient and public
- Developing alternatives to traditional out -patient services for Deal in preparation for OPD move to Dover Hospital
- Deal Hospital will be the locality ‘Hub’
- Utilising space at Deal Hospital for other providers ie: Substance Misuse Services, carers support, benefits advice, KCC OT assessments
- Completed pilots of Dementia Coordinator and Clinical Care Coordinator role
- Ensuring access to step up beds
- Extended MIU hours from 8am-6pm to 8am -8pm (minor injury & illness)
- Working to pilot Integrating Intermediate Care, KCC enablement and mental health crisis services
- Aligning Community Nursing to General Practice
- Broadening the skills of specialist nursing
- Exploring options for delivery of ambulatory care
- Developing training for domiciliary carers in early identification deterioration of service users

Update on Locality Developments

Folkestone

- Local Delivery Group in place - membership mirrors Dover /Deal/Romney Marsh
- Prime Ministers Challenge Fund (PMCF) started October 2014
- Paramedic visiting for GP's in place
- Walk in Centre became an MIU and reduced hours to match (PMCF) 8am-8pm
- Royal Victoria Hospital (RVH)– working with EKHUFT to develop as the RVH as the locality 'Hub'
- Working to pilot Integrating Intermediate Care, KCC enablement and mental health crisis services
- Aligning Community Nursing to General Practice
- Broadening the skills of specialist nursing
- Working with the Rainbow Centre lined to mental health services and the 'Hub'
- Access to step beds
- Developing training for domiciliary carers in early identification deterioration of service users

Romney Marsh

- Local Delivery Group in place - membership mirrors Dover /Deal/Folkestone
- Utilising Romney Marsh Day Centre and Martello as the 'Hubs'
- Aligning Community Nursing to General Practice
- Broadening the skills of specialist nursing
- Exploring options for beds for step up/step down
- Developing alternatives to traditional out -patient services for Romney Marsh
- Developing training for domiciliary carers in early identification deterioration of service users